

TOTAL ANNUAL PERFORMANCE ANALYSIS FO ALL THE DEPARTMENTS

OPD performance

Month wise assessment of OPD patients in the Department of General Medicine for the year 2011

| Month | Old patients visited | | | New patients visited | | | | Total |
|--------------|----------------------|--------------|--------------|----------------------|--------------|--------------|----------------|---------------|
| | Male | Female | Total | Male | Female | Total | Tot (Man+Comp) | |
| January | 1840 | 1715 | 3555 | 2727 | 2624 | 4851 | 4851 | 8406 |
| February | 1841 | 1953 | 3794 | 3014 | 3599 | 6613 | 6613 | 10407 |
| March | 2657 | 2157 | 4814 | 3107 | 3535 | 6842 | 6842 | 11656 |
| April | 1936 | 1936 | 3872 | 2649 | 3479 | 6128 | 6128 | 10000 |
| May | 3155 | 2035 | 5190 | 3101 | 3982 | 7083 | 7083 | 12273 |
| June | 2910 | 2248 | 5168 | 3069 | 3846 | 6915 | 6914 | 12082 |
| July | 4000 | 2381 | 6381 | 3643 | 4817 | 8406 | 8465 | 14846 |
| August | 3372 | 2438 | 5810 | 3727 | 4598 | 8325 | 8325 | 14135 |
| September | 3066 | 2544 | 5610 | 3254 | 3875 | 7129 | 7129 | 12739 |
| October | 3529 | 2161 | 5690 | 3339 | 3832 | 7171 | 7171 | 12861 |
| November | 3153 | 2417 | 5570 | 3509 | 4166 | 7675 | 7675 | 13245 |
| December | 3542 | 1948 | 5490 | 2433 | 3575 | 6508 | 6508 | 11998 |
| Total | 35001 | 25933 | 60944 | 37572 | 45928 | 83646 | 83704 | 144648 |

Month wise assessment of OPD patients in the Department of Special Clinics for the year 2011

| Month | Rheumatology OPD | | | Endocrine OPD | | | Diabetes Clinic | | | ART Clinic (New Cases) | | | |
|--------------|------------------|-------------|-------------|---------------|-------------|-------------|-----------------|-------------|-------------|------------------------|------------|-----------|-------------|
| | Old | New | Total | Old | New | Total | Old | New | Total | Male | Female | TG/TS | Total |
| January | 118 | 84 | 202 | 164 | 57 | 221 | 587 | 150 | 737 | 80 | 44 | 0 | 124 |
| February | 126 | 69 | 195 | 167 | 88 | 255 | 511 | 209 | 720 | 71 | 49 | 1 | 121 |
| March | 147 | 101 | 248 | 228 | 143 | 361 | 471 | 170 | 641 | 85 | 63 | 0 | 148 |
| April | 131 | 71 | 202 | 220 | 134 | 354 | 465 | 163 | 628 | 80 | 45 | 1 | 126 |
| May | 138 | 136 | 274 | 202 | 128 | 320 | 471 | 175 | 646 | 82 | 68 | 0 | 150 |
| June | 103 | 71 | 174 | 236 | 136 | 372 | 423 | 235 | 658 | 54 | 33 | 1 | 88 |
| July | 157 | 122 | 279 | 167 | 119 | 286 | 621 | 247 | 868 | 36 | 36 | 0 | 72 |
| August | 158 | 74 | 232 | 188 | 104 | 292 | 522 | 163 | 685 | 47 | 31 | 0 | 78 |
| September | 127 | 84 | 211 | 247 | 119 | 366 | 406 | 154 | 560 | 34 | 32 | 1 | 67 |
| October | 106 | 82 | 188 | 180 | 105 | 285 | 416 | 145 | 561 | 24 | 19 | 0 | 43 |
| November | 173 | 112 | 285 | 240 | 95 | 335 | 368 | 142 | 510 | 25 | 25 | 1 | 51 |
| December | 129 | 92 | 221 | 207 | 118 | 325 | 477 | 193 | 670 | 21 | 38 | 1 | 60 |
| Total | 1613 | 1098 | 2711 | 2446 | 1346 | 3772 | 5738 | 2146 | 7884 | 639 | 483 | 12 | 1128 |

